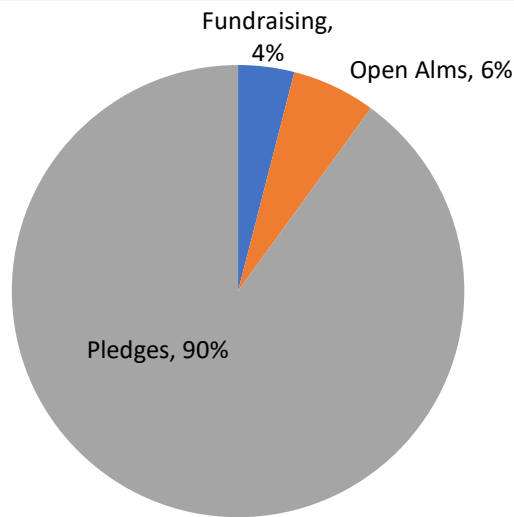


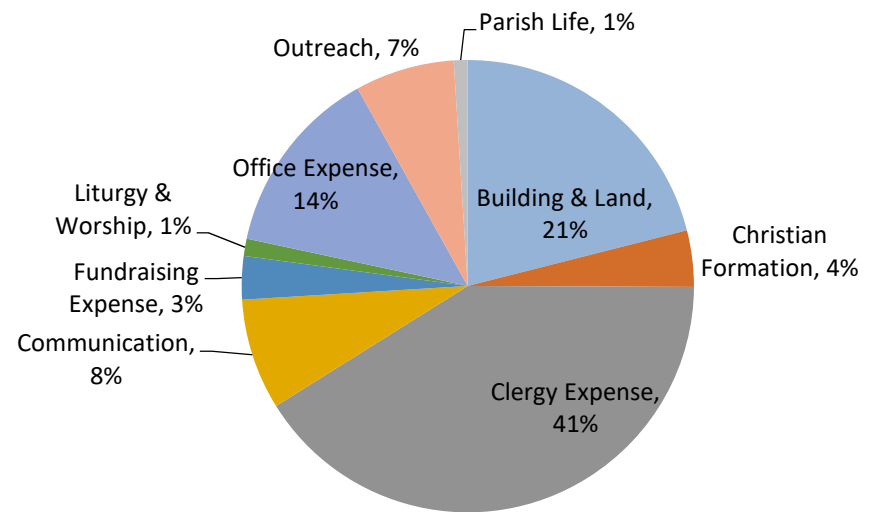
# Sources and Uses of Income Holy Family Episcopal Church

Sources of Income



- Fundraising: Proceeds from events like the Flower Sale
- Open Alms: Donations not linked to a previous financial commitment
- Pledges: Donations to fulfill a financial commitment

Uses of Income



- Parish Life: Hospitality hour, welcome ministry
- Building & Land: Building maintenance and cleaning, utilities, insurance, fire alarm monitoring, lawn maintenance
- Christian Formation: Children's Ministry director, Adult Forum (Does not include Youth Group expenses)
- Clergy Expense: Rector salary, benefits; supply (substitute) clergy
- Communication: Communications Director, A/V, website administration
- Fundraising Expense: Purchases to support fundraising activities
- Liturgy & Worship: Altar and choir supplies, Director of Music
- Office Expense: Parish Administrator, copier, payroll taxes and fees, postage, office supplies, telephone
- Outreach: Apportionment to diocese, support of outreach initiatives

*Based on actual income/expenses, January-July 2022*